

2018 JOINT FINAL ALLOCATION PLAN

Soil and Water Resource Management Grant Program and Nonpoint Source Program

The allocations identified in this plan provide counties and others with grant funding for conservation staff and support costs, landowner cost-sharing, and runoff management projects. The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) and the Department of Natural Resources (DNR) are making these allocations to protect Wisconsin's soil and water resources, consistent with the objectives in chs. 92 and 281, Wis. Stats.

DATCP is allocating grants to county land conservation committees (counties) and other project cooperators in 2018 through the Soil and Water Resource Management Program (Table A).

DNR is allocating grants to counties through the Targeted Runoff Management (TRM), the

NR 243 Notice of Discharge (NOD), and Urban Nonpoint Source and Storm Water Planning (UNPS-Planning) programs (Table B).

For 2018, a total of \$21,269,534 is allocated based on the state budget for the 2017-19 biennium. Table C summarizes all allocations, by grantee. Organized by funding category, Chart 1 below summarizes grant fund requests, unmet funding requests and allocation amounts. Chart 2 below shows the allocation categories by funding sources.

If required, these allocations may be adjusted based on reductions or lapses in appropriations or authorizations.

Chart 1: Grant Requests and Allocations

Funding Category	Total Requests	Unmet Requests	Allocation Amounts
DATCP ALLOCATIONS			
County Staff/Support	\$16,602,493	\$ 7,638,393	\$ 8,964,100
County LWRM Cost-Share (B)	\$ 8,102,000	\$ 4,547,000	\$ 3,555,000
Bond Cost-Share Reserve (B)	\$ 350,000	\$0	\$ 350,000
LWRM Cost-Share (SEG)	\$ 3,198,520	\$ 1,021,000	\$ 2,177,520
Project Contracts (SEG)	\$ 911,701	\$ 260,712	\$ 650,989
NMFE Training Grants (SEG)	\$ 206,491	\$0	\$ 206,491
SUBTOTAL	\$29,371,205	\$13,467,105	\$15,904,100
DNR ALLOCATIONS			
UNPS Planning	\$ 28,449	\$0	\$ 28,449
UNPS Construction	NA	NA	NA
TRM Construction	\$ 3,836,985	\$0	\$ 3,836,985
NOD Reserve (B)			\$ 1,500,000
SUBTOTAL	\$3,865,434	\$0	\$ 5,365,434
TOTAL			\$21,269,534

Abbreviations Used Above

LWRM = Land & Water Resource Management Plan Implementation
SEG = Segregated Revenue
NA = Not Applicable or Available
TRM = Targeted Runoff Management
UNPS = Urban Nonpoint Source and Storm Water Management
B = Bond Revenue
CP = Cropping Practices

Chart 2: Funding Sources

Staff and Support Grants

\$ 5,936,900 DATCP SEG from s. 20.115(7)(qe)

\$ 3,027,200 DATCP GPR from s. 20.115(7)(c)

\$ 8,964,100 DATCP Subtotal

\$ 28,449 DNR SEG from s. 20.370(6)(dq)

\$ 82,460 DNR Sec. 319 Account (federal)

\$ 110,909 DNR Subtotal

\$ 9,075,009 TOTAL Staff & Support Grants

Cost-Share Grants

\$ 3,555,000 DATCP Bond from s. 20.866(2)(we)

\$ 350,000 DATCP Bond (Reserve) from s. 20.866(2)(we)

\$ 2,177,520 DATCP SEG from s. 20.115(7)(qf)

\$ 6,082,520 DATCP Subtotal

\$ 4,267,035 DNR Bond from s. 20.866(2)(tf)

\$ 0 DNR SEG from s. 20.370(6)(aq)

\$ 987,490 DNR Sec. 319 Account(federal)

\$ 5,254,525 DNR Subtotal

\$11,337,045 TOTAL Cost-Share Grants

Nutrient Management Farmer Education (NMFE) & Other Project Cooperator (OPC) Grants

\$ 206,491 DATCP SEG (NMFE) from s. 20.115(7)(qf)

\$ 650,989 DATCP SEG (OPC) from s. 20.115(7)(qf)

\$ 857,480 TOTAL NMFE & Other Grants

\$21,269,534 GRAND TOTAL

Table A: 2018 Allocations of DATCP Funding

County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2018 Allocation	County	DATCP Staffing & Support Allocation	LWRM Plan Implementation		Total DATCP 2018 Allocation
		Bond Cost- Sharing	SEG Cost- Sharing				Bond Cost- Sharing	SEG Cost- Sharing	
Adams	120,532	33,500	20,000	174,032	Oconto	132,331	43,000	12,120	187,451
Ashland	107,060	54,750	16,000	177,810	Oneida	92,565	40,000	0	132,565
Barron	120,822	65,250	40,000	226,072	Outagamie	172,430	69,750	75,000	317,180
Bayfield	109,813	63,750	40,000	213,563	Ozaukee	139,664	64,250	50,400	254,314
Brown	150,894	31,500	8,000	190,394	Pepin	122,663	40,000	27,750	190,413
Buffalo	106,871	51,000	24,000	181,871	Pierce	133,424	69,750	30,000	233,174
Burnett	102,538	16,500	20,000	139,038	Polk	156,214	31,500	0	187,714
Calumet	131,127	33,500	50,000	214,627	Portage	137,143	69,250	0	206,393
Chippewa	148,883	65,250	60,000	274,133	Price	76,805	50,000	0	126,805
Clark	102,755	61,250	75,000	239,005	Racine	134,034	72,250	27,750	234,034
Columbia	146,635	81,750	75,000	303,385	Richland	97,664	47,000	28,000	172,664
Crawford	108,375	53,250	21,000	182,625	Rock	163,347	65,250	75,000	303,597
Dane	163,677	35,500	100,000	299,177	Rusk	105,685	33,500	20,000	159,185
Dodge	147,961	28,000	10,000	185,961	Saint Croix	133,867	31,500	15,000	180,367
Door	143,164	55,750	28,000	226,914	Sauk	129,164	69,250	60,000	258,414
Douglas	119,146	18,500	0	137,646	Sawyer	84,921	40,000	8,000	132,921
Dunn	162,542	43,000	28,000	233,542	Shawano	116,965	24,000	40,000	180,965
Eau Claire	148,353	31,500	60,000	239,853	Sheboygan	140,182	61,250	19,000	220,432
Florence	75,000	50,750	0	125,750	Taylor	109,239	77,750	40,000	226,989
Fond du Lac	146,601	40,000	60,000	246,601	Trempealeau	114,518	73,250	60,000	247,768
Forest	78,881	19,000	0	97,881	Vernon	135,983	61,250	60,000	257,233
Grant	98,267	51,000	0	149,267	Vilas	118,226	21,000	0	139,226
Green	138,006	65,250	40,000	243,256	Walworth	149,567	77,750	20,000	247,317
Green Lake	140,414	59,750	28,000	228,164	Washburn	100,370	47,750	4,000	152,120
Iowa	106,114	35,500	30,000	171,614	Washington	123,757	33,500	0	157,257
Iron	97,960	40,000	0	137,960	Waukesha	162,593	30,000	0	192,593
Jackson	128,945	77,750	28,000	234,695	Waupaca	127,162	77,750	60,000	264,912
Jefferson	173,606	35,000	14,000	222,606	Waushara	119,789	50,000	20,000	189,789
Juneau	123,268	65,250	30,000	218,518	Winnebago	148,858	37,500	60,000	246,358
Kenosha	124,288	47,750	12,000	184,038	Wood	120,366	69,750	40,000	230,116
Kewaunee	131,172	61,250	20,000	212,422	Reserve		350,000		350,000
LaCrosse	158,557	55,750	60,000	274,307	Sub-Totals	\$8,964,100	\$3,905,000	\$2,177,520	\$15,046,620
Lafayette	100,162	69,250	23,000	192,412					
Langlade	92,770	45,750	40,000	178,520	OTHER PROJECT COOPERATOR (OPC) FUNDING				
Lincoln	89,232	18,500	0	107,732	UW-CALS		390,000		390,000
Manitowoc	149,439	47,000	60,000	256,439	Nutrient Management Farmer Education (NMFE)		206,491		206,491
Marathon	148,734	73,750	100,000	322,484	WI Land + Water (WLWCA)		162,989		162,989
Marinette	141,814	55,750	27,750	225,314	Standard Oversight Council (SOC)		35,000		35,000
Marquette	118,956	51,750	27,750	198,456	Conservation Observance Day		3,000		3,000
Menominee	75,000	20,000	0	95,000	Southwest Badger RC&D		60,000		60,000
Milwaukee	76,544	15,000	0	91,544	Sub-Totals		\$857,480		\$857,480
Monroe	109,726	52,000	50,000	211,726	TOTAL	\$8,964,100	\$3,905,000	\$3,035,000	\$15,904,100

Table A-1: Staff and Support Tier 1, Tier 2, Rounds One, Two and Three

County	Tier 1	Tier 2									2018 DATCP Staffing & Support Allocation
	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at (68% of 70%)	Adjusted Award (Tier 1 + Round 1 & 2)	Third Position at 50% (Round 3)	Round 3 Award No Funds Available	
Adams	75,000	84,210	9,210	84,210	53,776	53,776	36,322	120,532	30,875	0	120,532
Ashland	75,000	75,375	375	75,375	46,910	46,910	31,685	107,060	6,166	0	107,060
Barron	75,000	82,482	7,482	82,482	56,764	56,764	38,340	120,822	37,532	0	120,822
Bayfield	75,000	79,252	4,252	79,252	45,247	45,247	30,561	109,813	14,781	0	109,813
Brown	75,000	106,619	31,619	106,619	65,551	65,551	44,275	150,894	41,361	0	150,894
Buffalo	75,000	74,305	0	75,000	47,881	47,186	31,871	106,871	25,942	0	106,871
Burnett	75,000	69,922	0	75,000	45,849	40,771	27,538	102,538	21,292	0	102,538
Calumet	75,000	91,078	16,078	91,078	59,293	59,293	40,049	131,127	38,689	0	131,127
Chippewa	75,000	119,299	44,299	119,299	43,800	43,800	29,584	148,883	36,707	0	148,883
Clark	75,000	73,412	0	75,000	42,680	41,092	27,755	102,755	27,523	0	102,755
Columbia	75,000	109,595	34,595	109,595	54,839	54,839	37,040	146,635	39,133	0	146,635
Crawford	75,000	75,652	652	75,652	48,448	48,448	32,723	108,375	14,129	0	108,375
Dane	75,000	113,244	38,244	113,244	74,667	74,667	50,433	163,677	52,808	0	163,677
Dodge	75,000	106,368	31,368	106,368	61,580	61,580	41,593	147,961	43,600	0	147,961
Door	75,000	97,246	22,246	97,246	67,983	67,983	45,918	143,164	43,717	0	143,164
Douglas	75,000	86,561	11,561	86,561	48,243	48,243	32,585	119,146	938	0	119,146
Dunn	75,000	119,089	44,089	119,089	64,334	64,334	43,453	162,542	45,003	0	162,542
Eau Claire	75,000	107,504	32,504	107,504	60,478	60,478	40,849	148,353	40,655	0	148,353
Florence	75,000	55,370	0	75,000	7,442	0	0	75,000	6,570	0	75,000
Fond du Lac	75,000	102,414	27,414	102,414	65,420	65,420	44,187	146,601	44,496	0	146,601
Forest	75,000	45,156	0	75,000	35,590	5,746	3,881	78,881	2,481	0	78,881
Grant	75,000	65,587	0	75,000	43,861	34,448	23,267	98,267	31,328	0	98,267
Green	75,000	106,651	31,651	106,651	46,422	46,422	31,355	138,006	32,260	0	138,006
Green Lake	75,000	98,232	23,232	98,232	62,451	62,451	42,182	140,414	41,793	0	140,414
Iowa	75,000	77,161	2,161	77,161	42,866	42,866	28,953	106,114	13,985	0	106,114
Iron	75,000	64,260	0	75,000	44,733	33,993	22,960	97,960	4,902	0	97,960
Jackson	75,000	90,564	15,564	90,564	56,824	56,824	38,381	128,945	0	0	128,945
Jefferson	75,000	128,445	53,445	128,445	66,862	66,862	45,161	173,606	46,184	0	173,606
Juneau	75,000	87,937	12,937	87,937	52,309	52,309	35,331	123,268	12,500	0	123,268
Kenosha	75,000	104,935	29,935	104,935	28,653	28,653	19,353	124,288	13,086	0	124,288
Kewaunee	75,000	92,712	17,712	92,712	56,941	56,941	38,460	131,172	34,274	0	131,172
LaCrosse	75,000	113,099	38,099	113,099	67,302	67,302	45,458	158,557	48,073	0	158,557
Lafayette	75,000	67,760	0	75,000	44,493	37,253	25,162	100,162	22,987	0	100,162
Langlade	75,000	76,808	1,808	76,808	23,632	23,632	15,962	92,770	7,576	0	92,770
Lincoln	75,000	74,195	0	75,000	21,876	21,071	14,232	89,232	7,500	0	89,232
Manitowoc	75,000	102,958	27,958	102,958	68,816	68,816	46,481	149,439	46,922	0	149,439

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County	Tier 1		Tier 2								
	Base Allocation	First Position at 100% (Round 1)	Round 1 Award	Adjusted Award (Tier 1 + Round 1)	Second Position at 70% (Round 2)	Eligible Round 2 Award	Round 2 Award at (68% of 70%)	Adjusted Award (Tier 1 + Round 1 & 2)	Third Position at 50% (Round 3)	Round 3 Award Funds Available	2018 DATCP Staffing & Support Allocation
Marathon	75,000	103,053	28,053	103,053	67,632	67,632	45,681	148,734	47,911	0	148,734
Marinette	75,000	99,620	24,620	99,620	62,469	62,469	42,194	141,814	44,598	0	141,814
Marquette	75,000	84,077	9,077	84,077	51,639	51,639	34,879	118,956	16,188	0	118,956
Menominee	75,000	0	0	75,000	50,769	0	0	75,000	5,758	0	75,000
Milwaukee	75,000	0	0	75,000	77,286	2,286	1,544	76,544	39,684	0	76,544
Monroe	75,000	80,911	5,911	80,911	42,662	42,662	28,815	109,726	15,627	0	109,726
Oconto	75,000	95,076	20,076	95,076	55,157	55,157	37,255	132,331	31,696	0	132,331
Oneida	75,000	63,671	0	75,000	37,334	26,005	17,565	92,565	7,161	0	92,565
Outagamie	75,000	119,594	44,594	119,594	78,225	78,225	52,836	172,430	43,351	0	172,430
Ozaukee	75,000	90,766	15,766	90,766	72,395	72,395	48,898	139,664	38,343	0	139,664
Pepin	75,000	90,317	15,317	90,317	47,889	47,889	32,346	122,663	23,089	0	122,663
Pierce	75,000	92,075	17,075	92,075	61,218	61,218	41,349	133,424	39,189	0	133,424
Polk	75,000	107,244	32,244	107,244	72,501	72,501	48,970	156,214	41,814	0	156,214
Portage	75,000	100,068	25,068	100,068	54,891	54,891	37,075	137,143	33,204	0	137,143
Price	75,000	44,235	0	75,000	33,438	2,673	1,805	76,805	7,087	0	76,805
Racine	75,000	93,753	18,753	93,753	59,637	59,637	40,281	134,034	26,110	0	134,034
Richland	75,000	66,482	0	75,000	42,072	33,554	22,664	97,664	29,456	0	97,664
Rock	75,000	118,695	43,695	118,695	66,109	66,109	44,652	163,347	46,899	0	163,347
Rusk	75,000	78,912	3,912	78,912	39,638	39,638	26,773	105,685	8,324	0	105,685
Saint Croix	75,000	90,928	15,928	90,928	63,573	63,573	42,939	133,867	30,433	0	133,867
Sauk	75,000	91,966	16,966	91,966	55,073	55,073	37,198	129,164	39,614	0	129,164
Sawyer	75,000	54,404	0	75,000	35,284	14,688	9,921	84,921	23,650	0	84,921
Shawano	75,000	82,289	7,289	82,289	51,339	51,339	34,676	116,965	31,998	0	116,965
Sheboygan	75,000	100,920	25,920	100,920	58,128	58,128	39,262	140,182	29,095	0	140,182
Taylor	75,000	72,661	0	75,000	53,031	50,692	34,239	109,239	28,413	0	109,239
Trempealeau	75,000	65,500	0	75,000	68,007	58,507	39,518	114,518	31,833	0	114,518
Vernon	75,000	96,756	21,756	96,756	58,076	58,076	39,227	135,983	35,007	0	135,983
Vilas	75,000	87,512	12,512	87,512	45,473	45,473	30,714	118,226	22,305	0	118,226
Walworth	75,000	103,446	28,446	103,446	68,284	68,284	46,121	149,567	44,281	0	149,567
Washburn	75,000	75,319	319	75,319	37,090	37,090	25,051	100,370	7,614	0	100,370
Washington	75,000	88,990	13,990	88,990	51,473	51,473	34,767	123,757	36,290	0	123,757
Waukesha	75,000	115,017	40,017	115,017	70,438	70,438	47,576	162,593	41,368	0	162,593
Waupaca	75,000	87,251	12,251	87,251	59,090	59,090	39,911	127,162	39,579	0	127,162
Waushara	75,000	83,480	8,480	83,480	53,756	53,756	36,309	119,789	35,952	0	119,789
Winnebago	75,000	109,323	34,323	109,323	58,532	58,532	39,535	148,858	41,492	0	148,858
Wood	75,000	87,588	12,588	87,588	48,529	48,529	32,778	120,366	32,999	0	120,366
Totals	5,400,000	6,247,356	1,165,436	6,565,436	3,832,953	3,551,292	2,398,664	8,964,100	2,075,180	0	8,964,100

Table B: 2018 Allocations of DNR Funding

County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for "Large Scale"	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR 2018 Allocations
Adams	\$150,000	\$0	\$0	\$0	\$150,000
Ashland	\$0	\$0	\$0	\$0	\$0
Barron	\$0	\$0	\$0	\$0	\$0
Bayfield	\$0	\$0	\$0	\$0	\$0
Brown	\$0	\$0	\$0	\$0	\$0
Buffalo	\$82,425	\$0	\$0	\$0	\$82,425
Burnett	\$0	\$0	\$0	\$0	\$0
Calumet	\$163,606	\$0	\$0	\$0	\$163,606
Chippewa	\$0	\$0	\$0	\$0	\$0
Clark	\$0	\$0	\$0	\$0	\$0
Columbia	\$0	\$0	\$0	\$0	\$0
Crawford	\$0	\$0	\$0	\$0	\$0
Dane	\$0	\$0	\$0	\$0	\$0
Dodge	\$0	\$0	\$0	\$0	\$0
Door	\$247,246	\$0	\$0	\$0	\$247,246
Douglas	\$0	\$0	\$0	\$0	\$0
Dunn	\$0	\$0	\$0	\$0	\$0
Eau Claire	\$0	\$0	\$0	\$0	\$0
Florence	\$0	\$0	\$0	\$0	\$0
Fond du Lac	\$0	\$0	\$0	\$16,249	\$16,249
Forest	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Green	\$0	\$0	\$0	\$0	\$0
Green Lake	\$0	\$0	\$0	\$0	\$0
Iowa	\$0	\$0	\$0	\$0	\$0
Iron	\$0	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0	\$0
Jefferson	\$0	\$0	\$0	\$0	\$0
Juneau	\$233,642	\$0	\$0	\$0	\$233,642
Kenosha	\$0	\$0	\$0	\$0	\$0
Kewaunee	\$104,129	\$0	\$0	\$0	\$104,129
LaCrosse	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0	\$0	\$0
Langlade	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0	\$0
Manitowoc	\$0	\$0	\$0	\$0	\$0

Table B: 2018 Allocations of DNR Funding

County	Targeted Runoff Mgmt. BMP Construction	Local Assistance Funding for "Large Scale"	Urban NPS & Storm Water Mgmt. BMP Construction	Urban NPS & Storm Water Mgmt. Planning	Total DNR 2018 Allocations
Marathon	\$0	\$0	\$0	\$0	\$0
Marinette	\$600,000	\$0	\$0	\$0	\$600,000
Marquette	\$150,000	\$0	\$0	\$0	\$150,000
Menominee	\$0	\$0	\$0	\$0	\$0
Milwaukee	\$0	\$0	\$0	\$0	\$0
Monroe	\$0	\$0	\$0	\$0	\$0
Oconto	\$0	\$0	\$0	\$0	\$0
Oneida	\$0	\$0	\$0	\$0	\$0
Outagamie	\$918,615	\$82,460	\$0	\$0	\$1,001,075
Ozaukee	\$0	\$0	\$0	\$0	\$0
Pepin	\$0	\$0	\$0	\$0	\$0
Pierce	\$0	\$0	\$0	\$0	\$0
Polk	\$238,810	\$0	\$0	\$0	\$238,810
Portage	\$150,000	\$0	\$0	\$0	\$150,000
Price	\$0	\$0	\$0	\$0	\$0
Racine	\$0	\$0	\$0	\$0	\$0
Richland	\$0	\$0	\$0	\$0	\$0
Rock	\$0	\$0	\$0	\$0	\$0
Rusk	\$0	\$0	\$0	\$0	\$0
Saint Croix	\$0	\$0	\$0	\$0	\$0
Sauk	\$0	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$0	\$0
Shawano	\$0	\$0	\$0	\$0	\$0
Sheboygan	\$0	\$0	\$0	\$0	\$0
Taylor	\$0	\$0	\$0	\$0	\$0
Trempealeau	\$266,052	\$0	\$0	\$0	\$266,052
Vernon	\$0	\$0	\$0	\$0	\$0
Vilas	\$0	\$0	\$0	\$0	\$0
Walworth	\$0	\$0	\$0	\$0	\$0
Washburn	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$0	\$0
Waukesha	\$0	\$0	\$0	\$0	\$0
Waupaca	\$450,000	\$0	\$0	\$0	\$450,000
Waushara	\$0	\$0	\$0	\$0	\$0
Winnebago	\$0	\$0	\$0	\$12,200	\$12,200
Wood	\$0	\$0	\$0	\$0	\$0
DNR NR243 NOD Reserve					\$1,500,000
Total	\$3,754,525	\$82,460	\$0	\$28,449	\$5,365,434

Table C: Summary of 2018 Joint Allocations of DATCP and DNR Funding

County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding	County	Staffing & Support from DATCP and DNR	Cost-Sharing from DATCP and DNR	Total Allocation of DATCP and DNR Funding
Adams	120,532	203,500	324,032	Oconto	132,331	55,120	187,451
Ashland	107,060	70,750	177,810	Oneida	92,565	40,000	132,565
Barron	120,822	105,250	226,072	Outagamie	254,890	1,063,365	1,318,255
Bayfield	109,813	103,750	213,563	Ozaukee	139,664	114,650	254,314
Brown	150,894	39,500	190,394	Pepin	122,663	67,750	190,413
Buffalo	106,871	157,425	264,296	Pierce	133,424	99,750	233,174
Burnett	102,538	36,500	139,038	Polk	156,214	270,310	426,524
Calumet	131,127	247,106	378,233	Portage	137,143	219,250	356,393
Chippewa	148,883	125,250	274,133	Price	76,805	50,000	126,805
Clark	102,755	136,250	239,005	Racine	134,034	100,000	234,034
Columbia	146,635	156,750	303,385	Richland	97,664	75,000	172,664
Crawford	108,375	74,250	182,625	Rock	163,347	140,250	303,597
Dane	163,677	135,500	299,177	Rusk	105,685	53,500	159,185
Dodge	147,961	38,000	185,961	Saint Croix	133,867	46,500	180,367
Door	143,164	330,996	474,160	Sauk	129,164	129,250	258,414
Douglas	119,146	18,500	137,646	Sawyer	84,921	48,000	132,921
Dunn	162,542	71,000	233,542	Shawano	116,965	64,000	180,965
Eau Claire	148,353	91,500	239,853	Sheboygan	140,182	80,250	220,432
Florence	75,000	50,750	125,750	Taylor	109,239	117,750	226,989
Fond du Lac	162,850	100,000	262,850	Trempealeau	114,518	399,302	513,820
Forest	78,881	19,000	97,881	Vernon	135,983	121,250	257,233
Grant	98,267	51,000	149,267	Vilas	118,226	21,000	139,226
Green	138,006	105,250	243,256	Walworth	149,567	97,750	247,317
Green Lake	140,414	87,750	228,164	Washburn	100,370	51,750	152,120
Iowa	106,114	65,500	171,614	Washington	123,757	33,500	157,257
Iron	97,960	40,000	137,960	Waukesha	162,593	30,000	192,593
Jackson	128,945	105,750	234,695	Waupaca	127,162	587,750	714,912
Jefferson	173,606	49,000	222,606	Waushara	119,789	70,000	189,789
Juneau	123,268	328,892	452,160	Winnebago	161,058	97,500	258,558
Kenosha	124,288	59,750	184,038	Wood	120,366	109,750	230,116
Kewaunee	131,172	185,379	316,551	DATCP NR243 Res.	-	350,000	350,000
LaCrosse	158,557	115,750	274,307	DNR NR243 Res.	-	1,500,000	1,500,000
Lafayette	100,162	92,250	192,412	Sub-Totals	\$9,075,009	\$11,337,045	\$20,412,054
Langlade	92,770	85,750	178,520				
Lincoln	89,232	18,500	107,732	OTHER PROJECT FUNDING			
Manitowoc	149,439	107,000	256,439	UW CALS		390,000	390,000
Marathon	148,734	173,750	322,484	NMFE		206,491	206,491
Marinette	141,814	683,500	825,314	WLWCA/SOC		197,989	197,989
Marquette	118,956	229,500	348,456	Conservation Observation Day		3,000	3,000
Menominee	75,000	20,000	95,000	Southwest Badger RC&D		60,000	60,000
Milwaukee	76,544	15,000	91,544	Sub-Totals		857,480	857,480
Monroe	109,726	102,000	211,726	TOTAL			\$21,269,534

DATCP'S ALLOCATION

1. Staff and Support

The allocation under this category provides staff and support funding for counties. Grant awards are provided consistent with the terms of the 2018 grant application located at: https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx

A. Funds Available

The allocation amount listed on page one consists of annual appropriations of \$3,027,200 in GPR funds and \$5,936,900 in SEG funds "for support of local land conservation personnel under the soil and water resource management program." DATCP has no underspending from prior years to increase this allocation.

B. Grant Awards

Awards are based on a funding formula detailed in the 2018 grant application.

Tier 1

DATCP is exercising its discretion under s. ATCP 50.32(5) to award each county a \$75,000 base grant.

Tier 2

DATCP will allocate the remaining \$3,564,100 using a modified version of the formula designed to meet the goal in s. 92.14(6)(b), Wis. Stats., of funding 100, 70 and 50 percent of the costs of three staff positions in each county. As modified, the formula allows counties to claim department heads, technicians and engineers as their first positions (entitled to 100 percent funding) only if they work over 95% on eligible conservation activities.

DATCP makes Tier 2 awards in three rounds in an attempt to meet the statutory goal. For round one, DATCP can fully fund county requests for their first position at the 100%

rate. However, for round two, DATCP can only fund about 68% of the county requests for their second position at the 70% rate. DATCP has no funding to make awards in round three to fund a county's third position at the 50% rate. Table A-1 (pages 3 and 4) provides round-by-round details of the Tier 2 allocation for each county.

Unmet Need for Staff and Support Funds

Despite an increase in appropriations, DATCP would need an additional \$3.2 million in appropriations to reach the goal in s. 92.14(6)(b), Wis. Stats. Over the years of working with the legislature, counties have succeeded in increasing annual appropriations to fund county staff. At current funding levels, counties shoulder a large portion of the burden of staffing costs, providing resources to pay 205 of the 353 conservation staff employed statewide.

Reallocation and Redirection

DATCP approves Menominee County's request to reallocate up to \$8,000 to the Menominee Indian Tribe of Wisconsin on the condition that county provides a report on the use of the reallocated funds.

Future Directions – Staff & Support Funding

DATCP, with the support of the Land and Water Conservation Board, will continue efforts to promote annual work planning and reporting requirements, as more fully described in the accompanying EA. These accountability measures will provide greater documentation of conservation activities and provide stronger justification for long-term support for conservation.

2. Bond Revenue Cost-Sharing

The allocations under this category provide cost-sharing to resolve discharges on farms (awarded to counties from a reserve), and provide counties grants for landowner cost-sharing. Unless otherwise noted below, grants awarded are consistent with the terms of the

2018 grant application (see page 8 for the link to the website for the application).

A. Bond Funds Available

The allocation amount listed on page one consists of \$3.5 million (half of DATCP's \$7.0 million authorization in the 2017-19 budget), with the following adjustment:

- Increase the amount by \$405,000 using unspent bond funds previously allocated.

B. Grant Awards

Bond Reserve Projects

DATCP will allocate \$350,000 to a reserve for the purpose of funding projects to address discharges on farms including regulatory animal waste response (NR 243) projects approved in cooperation with DNR. Funds are awarded using separate processes. In making awards for farm projects issued a notice of discharge or notice of intent, DATCP and DNR will use the application process described at this website, <http://dnr.wi.gov/Aid/NOD.html>. DATCP may make a reallocation to a county based on the recommendation from DATCP engineering staff, especially to address increased costs for managing runoff from feedlots and feed storage.

Landowner Cost-Sharing

After setting aside a \$350,000 reserve, DATCP will allocate \$3,555,000 to counties for landowner cost-sharing. DATCP makes county awards by first providing base funding, and then awarding funds based on criteria related to county performance and need. This approach is designed to better meet the statewide priorities set in s. ATCP 50.30(2) including the need to address farms with water quality issues and support farmer participation in the farmland preservation program (FPP). After providing base funding (~20% of available funds) of \$10,000 to each county, DATCP awards the remaining \$2,835,000 based on: a 3-year average of past performance in spending bond cost-share

dollars (~50%), farmland acres determined through the 2012 USDA Ag Census data (~20%), and a 3-year cumulative on past performance in total dollars spent on bond practices (~10%). The funding formula has two performance-related criteria that reward counties that (a) have had 18% or less under-spending, and (b) spent \$40,000 or more on bond practices during a three-year time period. A needs-based criterion provides funding for counties with 1,000 or more farmland acres set by the 2012 Census. Table 1 (page 14) shows each county's total award amount and the factors that contributed to the county's award.

Unmet Need for Bond Cost-Share Funds

DATCP was unable to satisfy \$4,547,000 in county requests for funds. Combined with reduced levels of funding for DNR grants, this shortfall in bond funds has practical implications for our capacity to implement state and local priorities including farm runoff standards. Of particular concern, cost-share dollars are not keeping pace with increased costs for conservation practices including those required to meet upgraded technical standards for barnyard and feed storage runoff controls.

3. SEG Fund Allocation

The allocations under this category provide funding for (1) landowner cost-sharing, (2) farmer and related training involving nutrient management, and (3) nutrient management implementation support and other projects of statewide importance. Grant awards are provided consistent with the terms of the 2018 grant application (see page 8 for the link to the website for the application).

A. Funds Available

The allocation amount listed on page one consists of \$3,325,000 appropriation in SEG funds "for cost-sharing grants and contracts under the soil and water resource management program under s. 92.14" with the following adjustments:

- A decrease of \$250,000 as a result of a redirection of funds for producer-led watershed protection grants.
- A decrease of \$40,000 to set up a reserve to contract with a vendor for a database to track cost-share payments.

Of the \$3,035,000 in funds available for allocation, \$2,177,520 will be provided to counties for landowner cost-sharing, \$206,491 will be awarded for nutrient management farmer training, and \$650,989 will be awarded to project cooperators including a \$3,000 award for Conservation Observance Day. The majority of funding awarded in this category directly benefits farmers and other landowners by providing nutrient management cost-sharing, farmer training and other support.

Landowner Cost-Sharing

DATCP provides grants to counties primarily for cost-sharing nutrient management (NM) plans at the higher maximum rate of \$10 per acre for four years, which is intended to implement the latest nutrient management standard adopted by NRCS. Some of these funds may be used to cost-share (a) cover crops and other cropping practices to implement a NM plan and (b) for “hard practices” with DATCP approval if the county’s grant contract with DATCP authorizes such use.

Fifty-seven counties applied for \$3,198,520 in grants, and DATCP will award \$2,177,520 based on the following funding criteria:

- (1) The number of NM checklists submitted to DATCP in 2016 for farmers located in the county,
- (2) The number of farmers in each county claiming FPP credits for tax year 2015,
- (3) The county’s record in spending or committing at least 80% of its 2016 SEG funds,
- (4) The size of Agricultural Enterprise Areas (AEAs) in the county, and
- (5) The extent of impaired waters designated within the county.

The final two criteria are intended to implement 2017-2019 biennial budget (2017 Act 59) modified s. 92.14 (6)(c), Stats., that establishes a priority for the award of nutrient management funds to projects in or near impaired water bodies as well as AEAs.

DATCP uses data in its possession to score county applications according to each of the five funding criteria. Eligible to earn up to 100 points, county applicants are ranked based on their total scores and organized into four groups for allocation purposes. Counties receive the highest maximum award for their grouping, unless a county requested a lower amount in its grant application. The awards in each of the four groups are as follows:

Group 1

Score range: 90-100 points

Maximum Award: \$100,000

Counties receiving maximum award: 2

Counties receiving awards in this group: 3

Group 2

Score range: 71-89 points

Maximum Award: \$75,000

Counties receiving maximum award: 4

Counties receiving awards in this group: 9

Group 3

Score range: 50-70 points

Maximum Award: \$60,000

Counties receiving maximum award: 9

Counties receiving awards in this group: 34

Group 4

Score range: 49 or less points

Maximum Award: \$27,750

Counties receiving maximum award: 4

Counties receiving awards in this group: 11

Table 2 (page 15) enumerates each county’s score and grouping, and grant award. The term “N/A” is used to identify the 15 counties that did not apply for funds. The shaded boxes in the “Award” column show the 38 counties that received less than their group’s maximum award. Table A (page 2) also reflects amounts allocated to each county under the “SEG Cost-Sharing” column.

For 2018, DATCP will allow Adams, Brown, Calumet, Door, Kewaunee, Manitowoc, and Outagamie Counties with documented NM plans covering 75% or more of their farmed acres to spend a maximum of 50% of their county's 2018 SEG allocation on practices other than NM including grassed waterways and other bondable practices, as long as the receiving landowner has a 590 NM plan, and DATCP pre-approves the county's planned expenditures.

Nutrient Management Farmer Education (NMFE) Training Grants

For 2018, DATCP will fully fund all requests, in the amounts listed in Table 3 below.

Table 3: NMFE Grant Awards (in dollars)		
Organization	Tier	Grant Award
Buffalo Co.	1	\$11,500
Columbia Co.	1	\$13,120
CVTC	1	\$20,000
Dane Co.	1	\$12,500
Eau Claire Co.	1	\$6,600
Farmers for Lake Country	2	\$2,500
Juneau Co.	1	\$10,500
Kewaunee Co.	1	\$13,100
Lafayette Co.	1	\$5,110
Manitowoc Co.	1	\$11,990
Marquette Co.	1	\$20,000
Ozaukee Co.	2	\$2,500
SWTC	1	\$17,760
Taylor Co. (+ Marathon, Clark, Lincoln, Wood)	1	\$19,800
Vernon Co.	1	\$19,861
Waupaca Co.	1	\$19,650
Total		\$206,491

All grant recipients must sign a contract with DATCP that incorporates the requirements of s. ATCP 50.35 and commits the project to developing nutrient management plans meeting the Natural Resources Conservation Service (NRCS) 590 Standard.

Statewide Projects: Nutrient Management Implementation Support, Cooperators

In addition to setting aside funds to support NMFE training, DATCP dedicates a portion of its SEG appropriation to fund projects that make important statewide contributions to conservation, meeting the following grant priorities in s. ATCP 50.30(3): fund cost-effective activities that address and resolve high priority problems; build a systematic and comprehensive approach to soil erosion and water quality problems; contribute to a coordinated soil and water resource management program and avoid duplication of effort. DATCP has targeted the following areas for funding: nutrient management implementation activities including SnapPlus, cooperator grants to support statewide training for conservation professions, development of technical standards, and coordinated activities in AEAs and impaired waters.

In the subcategory of Nutrient Management Implementation Support, DATCP received one application from the UW Madison College of Agricultural and Life Sciences (UW-CALS) for \$390,000 to provide support in two areas. DATCP will fund the full amount of the UW-CALS request as follows: (1) \$220,000 for maintaining and improving SnapPlus and related soil and nutrient management projects, and (2) \$170,000 for outreach, education and training provided by the Nutrient and Pest Management Program in UW-CALS. Continued funding of this project ensures that government agencies and farmers have the tools and information to implement the nutrient management standard and the Phosphorus Index.

In the project cooperator subcategory, DATCP will provide the Wisconsin Land and Water Conservation Association (WI Land+Water) \$162,989, which is significantly less than \$209,876 requested for 2018. The funds are intended to build statewide capacity to deliver and coordinate conservation training including implementation of recommendations of the statewide interagency training committee

(SITCOM) and the Producer-Led Watershed Protection Grants Annual Workshop. Funding also supports measures to increase accountability among county conservation programs.

DATCP will provide funding of \$35,000 to support the Standards Oversight Council (SOC), which fairly recognizes the higher costs for maintaining statewide capacity to develop and maintain technical standards for conservation programs.

DATCP will provide up to \$3,000 for Conservation Observance Day to cover the event costs incurred by the host county.

Southwest Badger Resource Conservation and Development Council requested \$60,000 to hire a coordinator to help implement a Regional Conservation Partnership Program (RCPP) project encompassing two Lafayette County AEAs with impaired waters. DATCP will fund this project at the requested level to support activities that promote on the ground conservation that will maximize nutrient management planning and the installation of other conservation practices using government funding. No more than ten percent of the grant may be used to cover overhead including supervisory costs. Funding this request is consistent with the grant priorities identified in the modified s. 92.14 (6)(c), Stats.

University of Wisconsin Extension (UWEX) requested \$213,825 for a proposal for conservation professional training, and DATCP will not provide any funding for this project based on the limited benefits of these activities to support statewide training.

Each of the project awards for 2018 is documented in the lower right-hand corner of Table A (page 2). All award recipients are required to sign grant contracts that incorporate the requirements of s. ATCP 50.35, and include significant accountability measures.

Unmet Need for Cost-Share Funding

DATCP will provide about 70% of the SEG funding requested by counties for cost-sharing, which is \$1,021,000 less than the requested amounts.

Future Directions – County Cost-Sharing & Other Funding

As an overall goal, DATCP will continue to identify strategies and funding criteria to advance state priorities. With respect to SEG cost-share grants, DATCP will take additional steps to implement the new prioritization criteria in s. 92.14 (6)(c), Wis. Stats. In planning for future implementations, DATCP may collect data on the number of acres cost-shared in or near AEAs and impaired waters using 2018 funds. DATCP will consider this data and other information in evaluating the effectiveness of its AEA and impaired waters grant criteria, and may make program improvements that better support AEAs.

DATCP will need to engage different groups to develop a workable framework for effective implementation of the prioritization criteria. The counties can provide insights on approaches for effectively targeting nutrient management. Producer led groups can be enlisted to identify opportunities for increased farmer participation in training funded through NMFE.

Federal and state agency partners will be invaluable in coordinating activities to promote implementation of state priorities. This year DATCP is funding a coordinator position to ensure the success of its RCPP grant awarded by NRCS. This project will deliver technical and financial assistance in area of Lafayette County with two AEAs and impaired waters.

While there are opportunities for engagement with DNR, DATCP will be implementing a rule change that precludes use of DATCP cost-sharing to bring a permittee into compliance with standards under Wisconsin Pollution

Discharge Elimination System permit under chs. 281 and 283, Stats. This rule change will preclude the cost-sharing practices as part of phosphorous trading and adaptive management.

Besides working out the details involving the prioritization criteria, DATCP will examine the funding and programmatic changes that maximize use of SEG dollars for nutrient management planning. DATCP will consider how to best balance expenditures on cost-sharing, farmer training and producer led initiatives. DATCP will evaluate the effectiveness of its policies related to cost-sharing cover crops and other cropping practices that support nutrient management plans. DATCP also will review its policies regarding the use of SEG funds for cost-sharing hard practices, and may consider adding additional requirements to qualify for this option including a requirement that the county is actively pursuing farmer training.

While the new prioritization criteria do not apply to bond funds, DATCP may consider changes in funding to better address farm runoff issues. In this regard, DATCP has maintained its reserve of \$350,000 to resolve more costly farm runoff projects.

For 2018 and the foreseeable future, DATCP is focused on maintaining funding to support training activities statewide that will primarily benefit conservation professionals in the public sector who assist landowners to meet conservation objectives.

Table 1: 2018 County Bond Cost-Share Awards

County	Bond				County	Bond			
	14-16 Cumulative Average Under- Spending**	2012 Census Acres***	14-16 Cumulative Total Dollars Spent****	Award		14-16 Cumulative Average Under- Spending**	2012 Census Acres***	14-16 Cumulative Total Dollars Spent****	Award
Adams*	9%	118,393	\$146,838	\$33,500	Marathon	4%	479,045	\$366,246	\$73,750
Ashland	0%	45,815	\$161,030	\$54,750	Marinette	0%	132,074	\$109,500	\$55,750
Barron	4%	309,750	\$191,157	\$65,250	Marquette	2%	120,185	\$157,959	\$51,750
Bayfield	0%	71,824	\$183,667	\$63,750	Menominee*	5%	561	\$35,422	\$20,000
Brown*	15%	181,197	\$78,640	\$31,500	Milwaukee*	0%	4,563	\$0	\$15,000
Buffalo	7%	305,302	\$180,336	\$51,000	Monroe	11%	337,895	\$218,394	\$52,000
Burnett	25%	83,608	\$28,001	\$16,500	Oconto	6%	189,389	\$159,463	\$43,000
Calumet	6%	142,374	\$140,878	\$33,500	Oneida	0%	34,926	\$144,758	\$40,000
Chippewa	0%	384,621	\$84,787	\$65,250	Outagamie	1%	250,748	\$207,236	\$69,750
Clark*	3%	458,221	\$158,555	\$61,250	Ozaukee	1%	64,987	\$236,119	\$64,250
Columbia	0%	307,973	\$292,350	\$81,750	Pepin	1%	103,604	\$101,889	\$40,000
Crawford	1%	216,584	\$110,662	\$53,250	Pierce	2%	245,974	\$222,623	\$69,750
Dane	11%	504,420	\$121,999	\$35,500	Polk*	14%	255,917	\$69,157	\$31,500
Dodge	21%	402,041	\$74,810	\$28,000	Portage	0%	278,673	\$174,694	\$69,250
Door	0%	131,955	\$95,069	\$55,750	Price	0%	92,295	\$139,644	\$50,000
Douglas	29%	70,578	\$44,249	\$18,500	Racine	0%	109,964	\$218,041	\$72,250
Dunn*	10%	372,259	\$110,979	\$43,000	Richland*	6%	227,833	\$181,918	\$47,000
Eau Claire	13%	203,705	\$128,280	\$31,500	Rock	3%	353,793	\$184,264	\$65,250
Florence	0%	13,392	\$124,103	\$50,750	Rusk	7%	133,601	\$85,982	\$33,500
Fond du Lac	8%	315,553	\$118,311	\$40,000	Saint Croix	11%	267,685	\$149,646	\$31,500
Forest	11%	30,258	\$33,975	\$19,000	Sauk	0%	332,649	\$178,403	\$69,250
Grant	5%	587,587	\$186,287	\$51,000	Sawyer	0%	43,554	\$70,506	\$40,000
Green	1%	302,295	\$187,319	\$65,250	Shawano	32%	261,141	\$78,242	\$24,000
Green Lake	0%	154,595	\$159,182	\$59,750	Sheboygan	2%	190,155	\$191,047	\$61,250
Iowa	16%	350,813	\$120,845	\$35,500	Taylor	0%	217,012	\$355,439	\$77,750
Iron	0%	10,207	\$98,067	\$40,000	Trempealeau	0%	323,157	\$197,380	\$73,250
Jackson	0%	239,936	\$239,772	\$77,750	Vernon	4%	345,892	\$178,006	\$61,250
Jefferson	5%	227,901	\$94,159	\$35,000	Vilas	14%	6,881	\$71,634	\$21,000
Juneau	0%	180,039	\$151,274	\$65,250	Walworth	0%	187,711	\$200,821	\$77,750
Kenosha*	3%	76,632	\$143,530	\$47,750	Washburn	2%	87,387	\$90,529	\$47,750
Kewaunee	0%	176,735	\$128,549	\$61,250	Washington	9%	133,432	\$148,121	\$33,500
LaCrosse*	4%	158,718	\$183,468	\$55,750	Waukesha	0%	92,211	\$65,393	\$30,000
Lafayette	0%	368,501	\$165,957	\$69,250	Waupaca	0%	215,330	\$206,500	\$77,750
Langlade*	3%	113,881	\$33,466	\$45,750	Waushara	1%	145,210	\$156,667	\$50,000
Lincoln	31%	76,844	\$127,573	\$18,500	Winnebago	9%	155,520	\$174,431	\$37,500
Manitowoc	5%	230,735	\$190,750	\$47,000	Wood	2%	222,730	\$265,971	\$69,750
TOTALS									\$3,555,000

Each County was given a base of \$10,000, plus the other 3 criteria as listed below to finalize their BOND award.

**Graduated awards based on 3-yr avg underspending: 0% = \$37,250, 1-4.49% = \$29,250, 4.5-10% = \$15,000, 10.1-18% = \$7,500, and >18% = \$0

***Graduated awards based on 2012 Census acres: 275,000 or more=\$16,000, 175,000-274,999=\$12,000, 50,000-174,999=\$6,500, 1,000-49,999=\$1,500 and <1,000=\$0

****Graduated awards based on 3-yr cumulative spending: >\$200,000=\$18,500, \$180,000-\$199,999 = \$10,000, \$150,000-\$179,999=\$6,000, \$40,000-\$149,999=\$2,000 and <\$40,000 = \$0

* County transferred 2016 BOND funds

Shaded award amounts=Lesser award based on amount requested, but they were eligible for more funding if they had requested more.

Table 2: 2018 County SEG Cost-Share Awards

County	Ranking and Award			County	Ranking and Award		
	Score	Grouping	Award		Score	Grouping	Award
Adams*	50	3	\$ 20,000	Marathon	100	1	\$ 100,000
Ashland*	60	3	\$ 16,000	Marinette	45	4	\$ 27,750
Barron	50	3	\$ 40,000	Marquette	40	4	\$ 27,750
Bayfield	60	3	\$ 40,000	Menominee	15	NA	\$ -
Brown	65	3	\$ 8,000	Milwaukee	40	NA	\$ -
Buffalo*	50	3	\$ 24,000	Monroe	75	2	\$ 50,000
Burnett	35	4	\$ 20,000	Oconto*	60	3	\$ 12,120
Calumet*	75	2	\$ 50,000	Onieda	40	NA	\$ -
Chippewa	50	3	\$ 60,000	Outagamie	75	2	\$ 75,000
Clark*	85	2	\$ 75,000	Ozaukee	50	3	\$ 50,400
Columbia	75	2	\$ 75,000	Pepin	40	4	\$ 27,750
Crawford	45	4	\$ 21,000	Pierce	55	3	\$ 30,000
Dane	90	1	\$ 100,000	Polk	50	NA	\$ -
Dodge	85	2	\$ 10,000	Portage	45	NA	\$ -
Door*	55	3	\$ 28,000	Price	35	NA	\$ -
Douglas	35	NA	\$ -	Racine	45	4	\$ 27,750
Dunn	60	3	\$ 28,000	Richland	50	3	\$ 28,000
Eau Claire	65	3	\$ 60,000	Rock	75	2	\$ 75,000
Florence	15	NA	\$ -	Rusk*	45	4	\$ 20,000
Fond du Lac	60	3	\$ 60,000	Saint Croix*	40	4	\$ 15,000
Forest	30	NA	\$ -	Sauk*	75	2	\$ 60,000
Grant	65	NA	\$ -	Sawyer	25	4	\$ 8,000
Green	65	3	\$ 40,000	Shawano	70	3	\$ 40,000
Green Lake*	60	3	\$ 28,000	Sheboygan	65	3	\$ 19,000
Iowa	55	3	\$ 30,000	Taylor	50	3	\$ 40,000
Iron	40	NA	\$ -	Trempealeau*	55	3	\$ 60,000
Jackson	50	3	\$ 28,000	Vernon	50	3	\$ 60,000
Jefferson*	60	3	\$ 14,000	Vilas	35	NA	\$ -
Juneau	60	3	\$ 30,000	Walworth	50	3	\$ 20,000
Kenosha*	20	4	\$ 12,000	Washburn*	20	4	\$ 4,000
Kewaunee	60	3	\$ 20,000	Washington	45	NA	\$ -
La Crosse	70	3	\$ 60,000	Waukesha	60	NA	\$ -
Lafayette	90	1	\$ 23,000	Waupaca	70	3	\$ 60,000
Langlade*	75	2	\$ 40,000	Wausara	50	3	\$ 20,000
Lincoln	15	NA	\$ -	Winnebago	60	3	\$ 60,000
Manitowoc	65	3	\$ 60,000	Wood	60	3	\$ 40,000
TOTALS				\$ 2,177,520			
* County transferred 2016 SEG funds N/A= Did Not Apply for SEG funds				Shaded award amounts = Lesser award based on amount requested by county.			

DNR'S FINAL ALLOCATION

DNR's portion of this final allocation may provide funding to counties through three programs:

- 1) Targeted Runoff Management (TRM),
- 2) Notice of Discharge (NOD), and
- 3) Urban Nonpoint Source & Storm Water Management (UNPS-Planning).

Table B shows the final allocations to each county grantee for TRM and UNPS-Planning. Additionally, NOD reserves are established since specific county allocations are unknown at this time.

FUNDING SOURCES

Allocations for TRM projects and NOD projects are from bond revenue appropriated under s. 20.866(2)(tf), Wis. Stats., Federal Clean Water Act Section 319, and segregated funds appropriated under s. 20.370(6)(aq), Wis. Stats..

Allocations to counties for UNPS Planning projects are from segregated funds appropriated under s. 20.370(6)(dq), Wis. Stats.

- For all grant programs, funds will be considered "committed" when a grantee has returned to the DNR a signed copy of the grant agreement.
- For the TRM program, grant agreements not signed by the deadline may be rescinded by DNR, and the associated grant funds may be used to fund other eligible projects in rank order based on project scores. If, for any reason, funds committed through this allocation plan become available after March 31, 2018, these funds may be held to fund projects selected in the next grant cycle.

1. TRM Final Allocation

The DNR allocates up to \$3,836,985 to counties for cost-sharing of TRM projects during calendar year 2018. This amount is

adequate to cover the estimated state share of all 25 eligible county Small-Scale TRM applications, and the one eligible county Large-Scale TRM application.

The maximum cost-share amount that can be awarded for a single Small-Scale TRM project is \$150,000. The maximum cost-share amount that can be awarded for a single Large-Scale TRM project is \$1,000,000.

TRM allocations made through this plan will be reimbursed to grantees during calendar years 2018 through 2020. Project applications are screened, scored, and ranked in accordance with s. 281.65(4c), Wis. Stats. Adjustments to grant amounts may occur to account for eligibility of project components, cost-share rates, or ch. NR 151 enforcement action at the time that DNR negotiates the actual grant agreement with an applicant.

2. UNPS Final Allocation

CONSTRUCTION. UNPS construction grant applications were not solicited in 2017 for the 2018 award cycle. DNR has implemented an alternating schedule for both UNPS-Planning and UNPS-Construction grants. The UNPS-Construction grant application will be available in early 2018 for 2019 awards.

PLANNING. Two counties applied for UNPS-Planning grants for the 2018 award cycle. The DNR allocates up to \$28,449 to counties for cost-sharing of UNPS-Planning projects during calendar year 2019. This amount is adequate to cover the estimated state share of both eligible county UNPS-Planning applications. The DNR will not solicit UNPS-Planning applications in 2018 for 2019 grant awards. These will next be available in 2019 for 2020 grant awards. The maximum cost-share amount that can be awarded for a UNPS-Planning grant is \$85,000.

The DNR will also provide UNPS-Planning grants to non-county applicants. Wisconsin Statutes do not require that non-county grantees be listed in this allocation plan.

The UNPS-Planning awards made through this plan will be reimbursed to grantees during calendar years 2018 and 2019. Project applications have been screened, scored, and ranked in accordance with s. 281.66, Wis. Stats.

3. Notice of Discharge Program

A. Background

DNR issues notices of discharge (NOD) and notices of intent (NOI) under ch. NR 243, Wis. Adm. Code; this code regulates animal feeding operations. DNR has authority under s. 281.65(4e), Wis. Stats., to provide grant assistance for NOD and NOI projects outside the competitive TRM process. DNR is authorized to make grants to governmental units, which in turn enter into cost-share agreements with landowners that have received an NOD or NOI.

Cost-share assistance is provided to landowners to meet the regulatory requirements of an NOD issued under ch. NR 243, Wis. Adm. Code. In some cases, cost-share assistance must be offered before enforcement action can be taken. In other cases, DNR is not required to provide cost sharing but may do so at its discretion. DNR has several permitting and enforcement options available under ch. NR 243 if landowners should fail to meet the conditions of the NOD.

B. NOD Final Allocation

In this Final Allocation Plan, DNR establishes a reserve of \$1,500,000 for NOD projects during calendar year 2018. The reserve includes funds for structural practices in eligible locations. DNR may use its discretion to increase this reserve if needed. To receive a grant award, a governmental unit must submit an application to DNR that describes a specific project and includes documentation that an NOD or NOI has either already been issued or will be issued by DNR concurrent with the grant award. Once DNR issues a grant to the governmental unit to address an

NOD or NOI, DNR will designate a portion of the reserve specifically for that project.

Since DATCP also administers funds to correct NODs, DNR and DATCP will consult on each NOD application to assure that the two agencies are making the most efficient use of the available funds to address these problem sites.

DNR will require that county grantees commit funds to a cost-share agreement with the landowner within a time-frame that is consistent with the compliance schedule in the NOD. The county grantee shall use the grant award to reimburse the landowner for costs incurred during the grant period, which may extend beyond calendar year 2018. If the landowner fails to install practices listed in the cost-share agreement within the timeframe identified, DNR will terminate its grant with the county, leaving the landowner to correct the problems identified in the NOD without the benefit of state cost sharing.

Fund balances from terminated NOD grants and projects completed under budget may be returned to the reserve account and made available to other NOD applicants. Reserve funds remaining at the end of calendar year 2018 may either be carried over for the calendar year 2019 NOD reserve account or may be allocated for calendar year 2019 or 2020 TRM projects.

DNR and DATCP issue a joint report annually to the LWCB on progress in administering NOD funds.

SUMMARY OF CHANGES TO THE 2018 JOINT PRELIMINARY ALLOCATION PLAN

DATCP's portion of the final plan has no change from the preliminary allocation plan.

The DNR's portion of the final plan includes the following changes from the preliminary allocation plan:

- Updated Charts 1 and 2 to reflect currently available funding to County projects.
- Updated Tables B and C in the final plan to reflect DNR's funding decisions for county TRM and UNPS grant applications.

FINAL ACTION

DATCP has determined that the action described in this final allocation plan for the 2018 soil and water resource management grant program shown in Table A conforms to the applicable DATCP provisions of s. 92.14, Wis. Stats, and ATCP 50, Wis. Administrative Code. DATCP reserves the right to reallocate grant funds unexpended by recipients.

Dated this 6th day of December, 2017

STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE, TRADE
AND CONSUMER PROTECTION


Sheila E. Harsdorf, Secretary

DNR has determined that the actions described in this final allocation plan for the 2018 allocations of DNR funds shown in Table B conforms with the provisions of ss. 281.65 and 281.66, Wis. Stats.

Dated this 7 day of Dec, 2017

STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES


Daniel L. Meyer, Secretary